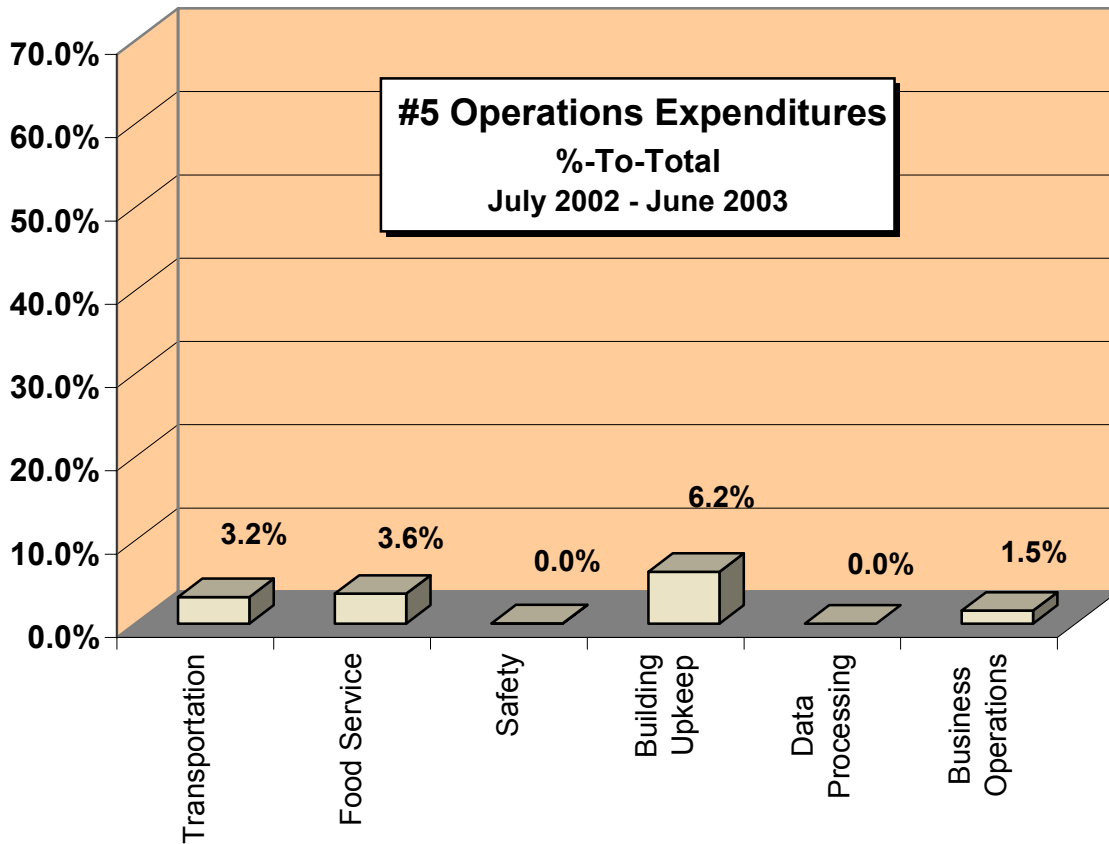


Tiverton School Department



District Enrollment (ADM): 2,208	Amount	\$ Per Pupil	%-To-Total Expenditures
Transportation	\$659,461	\$299	3.2%
Food Service	\$746,359	\$338	3.6%
Safety	\$6,845	\$3	0.0%
Building Upkeep, Utilities, et al	\$1,292,976	\$586	6.2%
Data Processing	\$0	\$0	0.0%
Business Operations	\$321,332	\$146	1.5%
Operations Expenditures	\$3,026,973	\$1,371	14.6%
Total District	\$20,743,998	\$9,395	100.0%